

OneStream Implementation

CLIENT STATS

General Company Info

- Privately Held
- Diversified
- Manufacturing Company
- Glass Products, Automotive Products and Building Products

Products

- OneStream XF

Application Highlights

- Complete replacement of Hyperion Essbase
- Extensible Dimensionality
- E-Analytics Reporting

Project Overview

- The Client previously used Hyperion Essbase 6.5 to report their consolidated data. USD data and Translated data was loaded into Essbase via excel files from all the various plants. Onestream allowed the Client Instruments to garner new insight into their business all in one product without having to completely overhaul their existing reporting and data gathering methods.

Project Highlights

- First customer to completely replace Hyperion Essbase with OneStream.
- The Client used an extensible dimensionality structure to separate their Business Functions – this is a key component only available inside of Onestream.
- Built their home grown e-analytics reporting structure into Onestream. With the use of dashboard reporting, the Client was able to incorporate their existing reports directly into Onestream, which will give them real time reporting without relying on IT to maintain an external reporting tool.
- Operational and Financial Cash Flow statements were completely automated in the system.
- Loading of data was changed from being centrally loaded (using emailed files) to being loaded by plant accountants.
- Data quality checks were incorporated into the load process – making feedback to plant accountants about data quality immediate, cutting down on central work load and cutting time off of the close process

Client Benefits

- The Client was able to replace an outdated Essbase system and an external reporting system (maintained by IT) into one integrated Onestream solution.
- The Client has new insight into their business and now has control and full audit trails to all General Ledger data being loaded at the plant level.