

FDM Consulting / HFM Upgrade

CLIENT STATS

General Company Info

- Fortune 100
- 2010 Rev: \$34.6 billion

Products

- FDM
- HFM

Application Highlights

- FDM Performance Addressed
- HFM Upgrade to Fusion 11 Edition
- Consolidation times 60% faster after upgrade
- Training Delivered – Financial Reports and HFM Rules

Project Overview

The Client uses FDM and HFM to manage their Financial Reporting and Consolidations process. Since 2007, as challenges have arisen with performance, application changes, and upgrades, Hess has relied upon Finit Solutions to help them make the necessary changes to keep up to date on the latest versions of Oracle Hyperion Software.

Project Highlights

Finit's solution for the Client includes the following features:

- FDM Performance Issues addressed.
- HFM Rules training conducted.
- Oracle Hyperion Financial Reports training delivered.
- HFM / FDM Upgrade from 9.2 to 11.1.1.3 delivered.

Benefit

- Improved FDM and HFM Performance from application modifications and rules enhancements.
- End user ability to manage their own Financial Reporting creation and maintenance.
- Consolidation times in HFM 60% faster after Fusion 11 Upgrade and rules enhancements.
- 500 Months of data reconciled across all entities in minutes and hours vs. days and weeks by utilizing the Finit Reconciliation Extended Automation Kit (F.R.E.A.K.).