

Hyperion Planning & ODI Project

CLIENT STATS

General Company Info

- One the country's largest Health Care Providers
- Ranked 17th in the U.S. for hospital admissions

Products

- Hyperion Planning
- ODI
- Calculation Manager
- Financial Reports
- Web Analysis

Application Highlights

- Complex DIM to ODI migration
- Implemented Life Cycle Management
- Updated nightly Essbase backup
- Upgraded from 9.3.1. to 11.1.2.2

Project Overview

Finit assisted the client with a major upgrade and environment redesign process. The client was previously using outdated technology (DIM – Data Integration Manager) and a version of Hyperion that was no longer supported. Finit Upgraded the full environment and built several new processes to automate the data load and back-up processes for client IT.

Project Highlights

Finit's solutions for the client includes the following features:

- Upgrade from 9.3.1 to 11.1.2.2
- Design and build of ODI to automate data load processes into Planning and Web Analysis reporting tables
- Rebuild of all Hyperion Business Rules so that they properly operate within Calc Manager
- Implemented new automated nightly defragmentation process for Essbase/Planning
- Implemented Life Cycle Management to allow migration of applications from environment to environment including a nightly backup process
- Set up two environments (Prod and Dev) with the full product architecture

Benefit

- Finit built out new processes that allowed Client to automate more of their Financial Reporting down to the Cost Center level.
- Life Cycle Management allows Companies to move applications from environment to environment with a new simplified process.
- The client relied on Finit's strong Hyperion Planning expertise to very quickly understand, 'translate,' and expand upon what they were doing in Planning, DIM, and Analyzer in order to design and build automated processes inside of Oracle's ODI product.