

Engineered Access Hardware Mfr. Co.

OneStream Success Story

Optimized close process at our client by eliminating time-consuming manual processes and streamlining data collection, aggregation, and reporting

Company Glance

The leading global supplier of engineered access hardware solutions

Private

Est. Rev. \$100M-500M

2,800

Employees

50+

OneStream Users

Challenges

- Hyperion Enterprise was being sunset
- Historical data with hard-coded amounts
- Excel-based reports with individual offline formulas
- Manual cash flow

Legacy CPM

Hyperion Enterprise

OneStream Solutions Delivered

Consolidations

Guided Reporting

Budgeting

Actor Workspaces

Cash Flow

Outcomes

Customized Actor Workspaces

Integration of messaging and close calendars for controllers; One-button clicks to navigate to the current close workflow

Automated cash flow

Replaced manual cash flow solution with a more robust, more detailed, easier to maintain, rule-based cash flow

Centralized reporting

Every user can access the exact same reports for the “one source of truth” of the numbers

Enhanced close process

By utilizing the OneStream workflows, enhanced close process, providing structure around each month’s close

Dynamic report dashboard

Customized guided reporting to make the solution dynamic for every drop down meaningful for the specific report a user is viewing

Automated data connectors

Scheduled automatic loads from the SAP ERP