

Specialty Pharma. Co.

OneStream Success Story

Transition to OneStream created a better overall CPM experience by leveraging automation & calculation capabilities

Company Glance

Generic and specialty branded pharmaceutical products manufacturer

\$3B
Revenue

3,000
Employees

20+
Products

Challenges

- Inconsistent metadata between existing CPM & ERP
- Manual calculations required for opening balance reporting
- Lack of self-service reporting
- Time consuming consolidation process
- Multiple applications that are not aligned
- Security that does not support user needs
- Heavy reliance on excel for analysis
- Lack of audit trail

Legacy CPM

HFM, Essbase,
Planning, Host
Analytics, FDM

Oracle DRG

OneStream Solution Delivered

The OneStream XF
Platform

RequestIt™

Outcomes

Enhanced governance

The RequestIt MarketPlace Solution enables our client to track metadata updates & requests for improved processing

Streamlined metadata process

Our client leveraged OneStream extensible dimensionality to centralize metadata which removed redundancy & rework when updating dimensions

Customized dashboard

Designed custom dashboards tailored to executives reporting requirements to allow for quick access to key metrics & KPIs to drive decision making & assess performance

Price-Volume analysis

Developed dynamic process to gather information & perform calculations to automate analysis on a product by product basis

Improved metadata structure

Used the transition to OneStream to review existing structures and address gaps in reporting and level of detail required for decision making

Automated data load

Direct connection to SAP Hana allows for data to be loaded every two hours as part of a scheduled process