

Water Technology Co

OneStream Success Story

Transition to OneStream created a simplified CPM landscape with faster time to report & less maintenance

Company Glance

A leading water technology company committed to "solving water" by creating innovative solutions to meet the world's water, wastewater, and energy needs.

\$5.2B

Revenue

16,000

Employees

500

Users

Challenges

- Complex CPM landscape required multiple steps for data movement to enable comparative reporting
- Multiple applications needed a hands-on approach to keeping metadata aligned & in-sync between systems
- Reporting out of multiple applications created questions about data consistency & one version of the truth

"The ability to collect more granular data in OneStream facilitates better, faster business decisions & the confirmation rules within OneStream ensure data integrity."

- Senior Finance Manager

Legacy CPM

Oracle Hyperion
Financial Management
(HFM)

Planning/Essbase

FDM

OneStream Solution Delivered

The OneStream XF
Platform

Help Desk MarketPlace
Solution

Diagnostics 123

Outcomes

Decreased close time

With all data in one application the overall close time has decreased by several days as there are no longer delays related to data movement

Automated cash flow

OneStream functionality & business rules were leveraged to automate initial calculations in preparation of Cash Flow

Streamlined chart of accounts

The OneStream platform allows users & applications to share dimensions & create a single version of the truth

Simplified integration

OneStream allows for data integration from multiple G/Ls to be centrally managed which provides transparency & time savings

Automated budget allocation

Decreased budget time by automating allocation of budgeted expenses from an aggregate level to lower level members based on predefined rules